

歳入

款	項	予算現額
1 国民健康保険料		1,503,782,000
	1 国民健康保険料	1,503,782,000
2 一部負担金		2,000
	1 一部負担金	2,000
3 使用料及び手数料		250,000
	1 手数料	250,000
4 国庫支出金		1,612,929,000
	1 国庫負担金	1,223,065,000
	2 国庫補助金	389,864,000
5 療養給付費等交付金		305,401,000
	1 療養給付費等交付金	305,401,000
6 前期高齢者交付金		1,747,119,000
	1 前期高齢者交付金	1,747,119,000
7 府支出金		374,563,000
	1 府負担金	45,019,000
	2 府補助金	329,544,000
8 共同事業交付金		732,271,000
	1 共同事業交付金	732,271,000
9 財産収入		248,000
	1 財産運用収入	248,000
10 繰入金		541,245,000
	1 他会計繰入金	541,045,000
	2 基金繰入金	200,000
11 繰越金		117,635,000
	1 繰越金	117,635,000
12 諸収入		6,998,000
	1 延滞金加算金及び過料	2,000
	2 市預金利子	1,000
	3 雑入	6,995,000
歳入合計		6,942,443,000

(単位：円)

調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額の比
1,895,848,184	1,344,322,369	68,818,024	482,707,791	159,459,631
1,895,848,184	1,344,322,369	68,818,024	482,707,791	159,459,631
0	0	0	0	2,000
0	0	0	0	2,000
630,030	630,030	0	0	380,030
630,030	630,030	0	0	380,030
1,655,547,758	1,655,547,758	0	0	42,618,758
1,205,103,758	1,205,103,758	0	0	17,961,242
450,444,000	450,444,000	0	0	60,580,000
235,951,000	235,951,000	0	0	69,450,000
235,951,000	235,951,000	0	0	69,450,000
1,745,320,893	1,745,320,893	0	0	1,798,107
1,745,320,893	1,745,320,893	0	0	1,798,107
358,820,494	358,820,494	0	0	15,742,506
37,001,294	37,001,294	0	0	8,017,706
321,819,200	321,819,200	0	0	7,724,800
674,069,563	674,069,563	0	0	58,201,437
674,069,563	674,069,563	0	0	58,201,437
117,559	117,559	0	0	130,441
117,559	117,559	0	0	130,441
529,098,984	529,098,984	0	0	12,146,016
528,898,110	528,898,110	0	0	12,146,890
200,874	200,874	0	0	874
117,634,512	117,634,512	0	0	488
117,634,512	117,634,512	0	0	488
16,318,195	16,053,552	0	264,643	9,055,552
3,716,712	3,716,712	0	0	3,714,712
1,246	1,246	0	0	246
12,600,237	12,335,594	0	264,643	5,340,594
7,229,357,172	6,677,566,714	68,818,024	482,972,434	264,876,286